

Argyle Village budget 2012-13

revenues			ytd	2011-12	2012-13
	5/31/2010	5/31/2011	3/31/2012	budget	budget
taxes	27300	27300		27300	27300
penalties	120	120		200	200
int	85	113		200	200
sales tax	2131	2773			
mort tax	1637	1902		1500	1500
rev shr	4185	3932		4000	4000
grant				15000	15000
franch	811	1966		1700	1700
chips		1105		3490	3490
total	36269	39211	0	53390	53390
expenditures					
board-pers	1200	1200	1200	1200	1200
mayor-pers	1200	1200	1200	1200	1200
mayor-cont		120			
treas-per	4800	4800	5200	5200	5200
treas-equip	649			500	500
treas-cont	1917	1468	1075	2500	2500
law-cont	1888	144	336	1000	1000
elect-per	240	240	240	240	240
elect-cont	28	30		100	100
building-cont	950				
insurance	2721	398	2391	3500	3500
fire dept	3000	3500	3500	3500	3500
animals	304	200	52	250	250
squad	700	700	700	700	700
streets-cont				2000	2000
snow rem	485	1116	57	800	800
streetlights	5133	5824	4668	6500	6500
sidewalks		1105		20000	20000
library	500	500	500	500	500
celebrations	554	664	323	800	800
debt pmt	17595				
zoning					
planning					
storm sew		848		1500	1500
soc sec	596	596	700	750	750
work comp	602	627	625	650	650
total	45062	25280	22767	53390	53390